

BUDGET REPORT FOR TIFA
Fiscal Year 2023 - 2024

		2023-24
		APPROVED
GL NUMBER	DESCRIPTION	BUDGET
FUND 247 TIFA		
247-000-402.000	CURRENT TAXES	290,900
247-000-547.000	GRANTS	50,000
247-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE APP	2,500
TOTAL REVENUE		343,400
247-191-802.000	PROFESSIONAL AND TECHNICAL SERVICES	15,000
247-693-812.000	ADMINISTRATION CHARGES	43,635
247-693-944.000	RENTAL OF EQUIPMENT	200
247-693-970.000	CAPITAL EXPENSES	55,000
247-899-956.000	COSTS, FEES, AND CHARGES	900
247-965-999.353	TRANSFER OUT TO TIFA 2013 DEBT	73,290
TOTAL EXPENDITURES		188,025
Net Revenues over Expenditures		155,375